



CORPORATE HEALTH AND SAFETY COMMITTEE – 4TH APRIL 2005

SUBJECT: HEALTH AND SAFETY BUDGET ALLOCATION

REPORT BY: DIRECTOR OF THE ENVIRONMENT

1. PURPOSE OF REPORT

1.1 The purpose of this report is to inform Members, Management and Trade Union Safety Representatives of the budget allocated for health and safety.

2. SUMMARY

2.1 A total of £500,000 is likely to be allocated corporately for health and safety management in 2005/2006.

2.2 It is likely the budget will be allocated as follows:

- £45,000 glazing surveys
- £80,000 fire risk assessment
- £225,000 16th edition electrical testing
- £35,000 Back Care Adviser
- £15,000 corporate health and safety training
- £100,000 manual handling passport

2.3 This will allow us to address some of the most urgent priorities and move towards delivering on some HSE priority areas.

3. RECOMMENDATION

3.1 That the contents of the report be noted.

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Councillor Paul Ford, Cabinet Member